



CLEARVIEW

Clearview Township 2022 Budget

Overview & Highlights

Property tax is the primary source of revenue to deliver municipal services. User fees, grants, and development charges are among additional sources of revenue. Water delivery, sewer collection, building inspection and the Creemore Medical Centre services do not receive funding from municipal property taxes. Policing costs are billed together with the Clearview tax levy.

Total 2022 Municipal Budget

\$101.4 Million	Total	\$ from Taxation
<ul style="list-style-type: none"> Operating Budget = \$31.2 million Capital Budget = \$70.2 million 		<ul style="list-style-type: none"> \$17.08 million \$ 1.68 million

Where are my Tax Dollars Going?

The budget includes an average residential tax increase of 2.44%

The breakdown of each 2022 tax dollar

<i>Services From</i>	<i>Tax Dollar Breakdown</i>
Clearview	0.53 cents
Service Partners (County of Simcoe, OPP & NVCA)	0.31 cents
Education	0.16 cents

The estimated tax for each \$100,000 of assessed value is:

<i>Services From</i>	<i>Estimated Tax</i>	<i>Estimated Percentage Increase</i>	<i>Estimated Dollar Increase</i>
Clearview	\$620.90	3.84%	\$ 22.80
Policing (OPP)	\$85.93	0.33%	\$ 0.26
Simcoe County	\$279.03	2.00%	\$ 5.47
School Boards	\$151.47	0.00%	\$-1.53
Total	\$1,134.28		\$27.00

The Clearview portion of every \$1 goes to:

- Economic Development 0.003 cents
- By-law 0.007 cents
- Information Services 0.013 cents
- Planning 0.021 cents

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- Library 0.037 cents
- Administration 0.065 cents
- Fire 0.071 cents
- Parks 0.077
- Public Works 0.235 cents

Our Service Partners portion of every \$1 goes to:

- NVCA 0.004 cents
- OPP 0.074 cents
- School Boards 0.161 cents
- Simcoe County 0.231 cents

Total Township Revenues & Expenses

Revenues

- Property Taxes 57%
- User Fees 23%
- Development Charges 9%
- Grants 4%
- Reserve Transfer 4%
- Other Income 3%

Expenses

- Public Works 26.2%
- Water & Sewer 17.7%
- Administration 11.6%
- DC's & Parkland 9.0%
- Parks 9.5%
- Policing 7.0%
- Fire 7.2%
- Library 3.9%
- Planning 2.5%
- Economic Development, Information Services & Medical Centre 2.3%
- Building 2.2%
- By-law 1.1%

2022 Project Highlights

Council

- Accessibility improvements for the Council Chambers continues

Economic Development

- \$100,000 for beautification continues
- Affordable Senior Housing reserve continues

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Information Services

- Scheduled replacement of computers and software
- Server upgrades & equipment replacement
- Email security improvements

Fire & Emergency Services

- New Lowell Fire Hall replacement
- Nottawa Hall Building addition

Building Services

- Self-funded – no funding from taxation

Library Services

- \$87,275 for collection materials

Creemore Medical Centre

- Self-funded – no funding from taxation

Parks & Recreation

- Station Park redevelopment continues
- Accessible Park at the Stayner Arena
- Mad River Park upgrades

Water & Sewer Services

- Self-funded – no funding from taxation

Public Works

- \$240,000 for the installation and replacement of sidewalks
- Roads scheduled for paving or repairs in 2022:
 - Mowat Street Urbanization – Highway 26 North
 - Mowat & Superior Street Intersection realignment
 - Margaret Street
 - Sunnidale Street
 - Concession 10 – North of County Road 91 - continues
 - Locke Avenue – Highway 26 to Johnathan Court