



CLEARVIEW

2022 Budget

OVERVIEW & HIGHLIGHTS

2022

Property tax is the primary source of revenue to deliver municipal services. User fees, grants, and development charges are among additional sources of revenue. Water delivery, sewer collection, building inspection and the Creemore Medical Centre services do not receive funding from municipal property taxes. Policing costs are billed together with the Clearview tax levy.

Total Municipal Budget

\$101.4 Million

Operating \$31.2 Million

Capital \$70.2 Million

Where are my tax \$'s going?

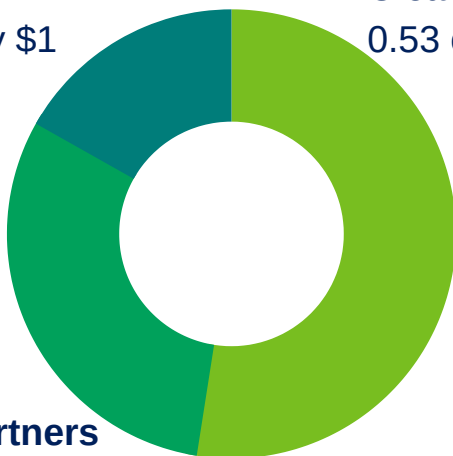
The budget includes an average residential tax increase of 2.44%

Education

0.16 of every \$1

Clearview

0.53 of every \$1



Service Partners

0.31 of every \$1

County of Simcoe, OPP & NVCA



The estimated tax for each \$100,000 of assessed home value is:

		Increase for 2022
Clearview	\$620.90	3.84% or \$22.80
Policing (OPP)	\$85.93	0.33% or \$0.26
Simcoe County	\$279.03	2.00% or \$5.47
School Boards	\$151.47	0.00% or <u>-\$1.53</u>
Total	\$1,134.28	\$27

BUDGET HIGHLIGHT SNAPSHOT

- ✓ New Lowell Fire Hall replacement and an addition to the Nottawa Fire Hall building
- ✓ Installation & replacement of sidewalks continues
- ✓ The redevelopment of Station Park continues
- ✓ Accessible Park at the Stayner Arena & Mad River Park upgrades





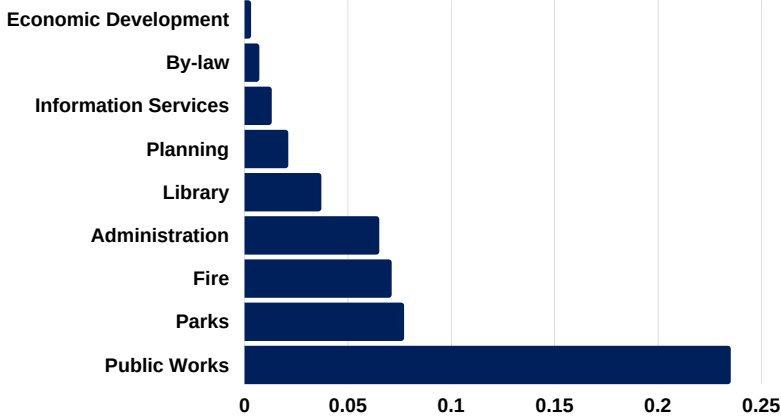
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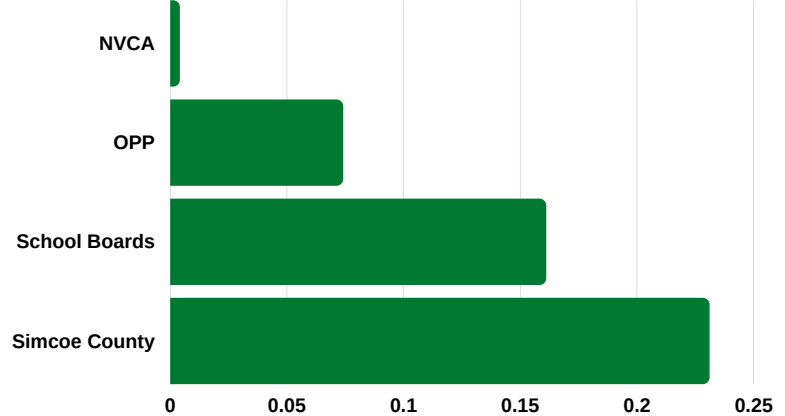
OVERVIEW & HIGHLIGHTS

Where are my tax \$'s going?

Clearview Portion of every \$1



Service Partners Portion of every \$1

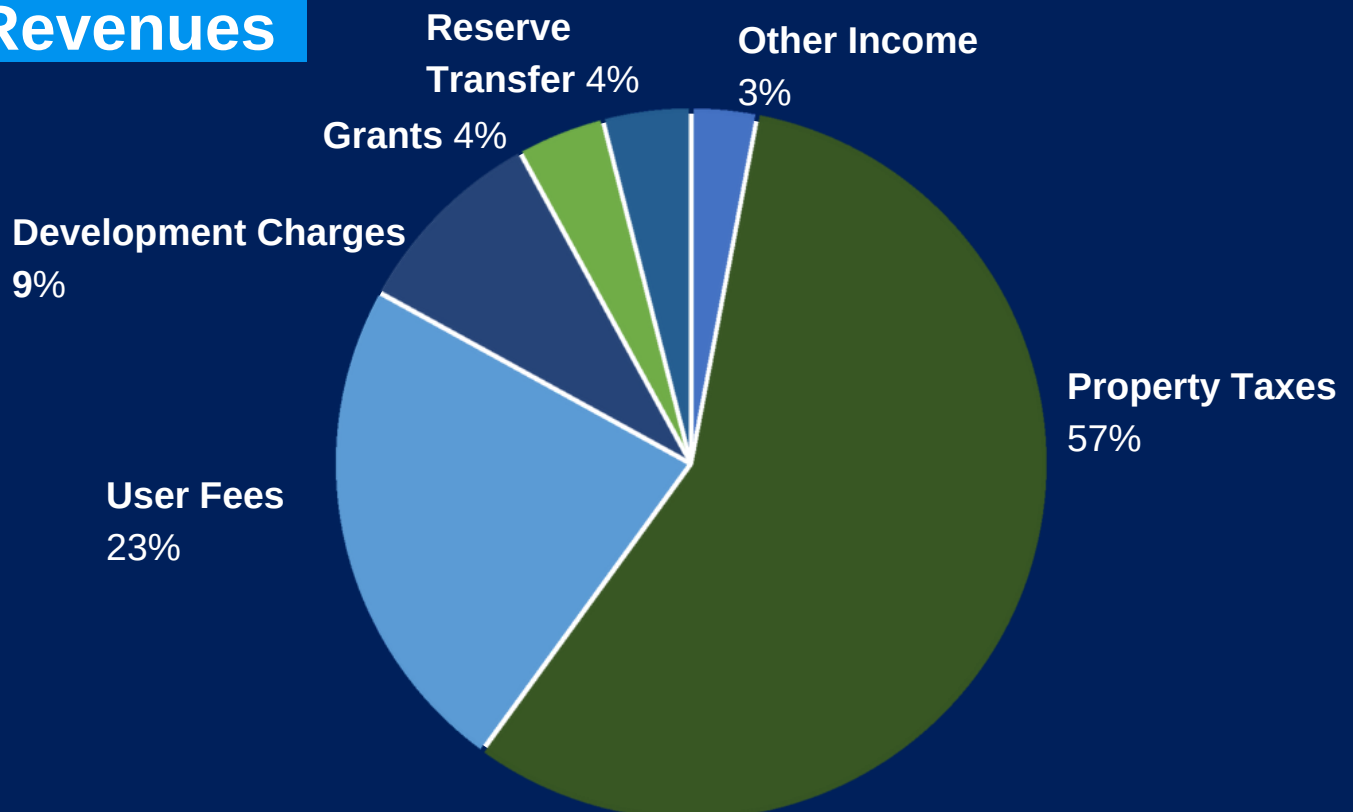


2022

Total Township Revenues & Expenses



Revenues



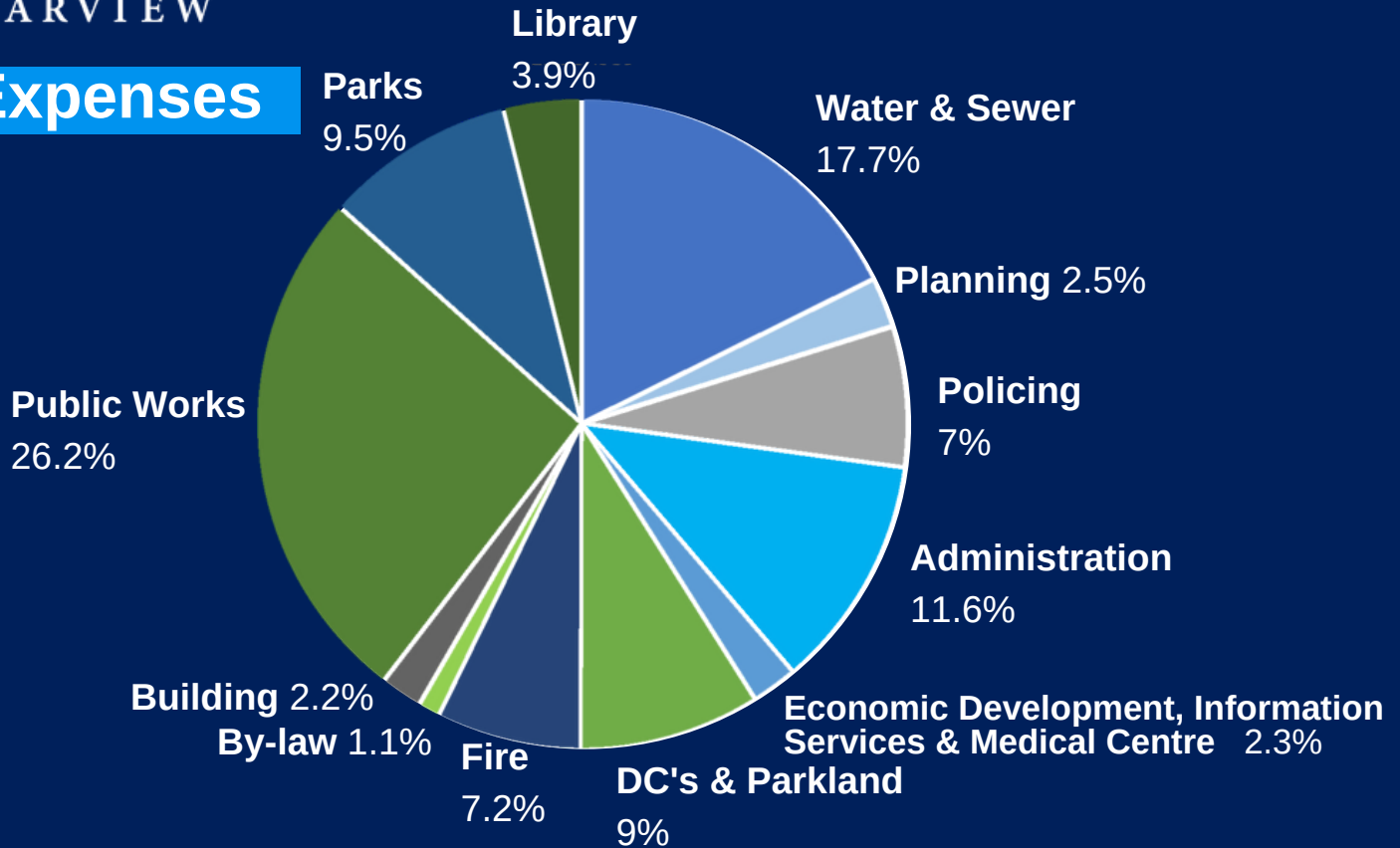


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2022 Budget

OVERVIEW & HIGHLIGHTS

Expenses



2022 Project Highlights

Council

- Accessibility improvements for the Council Chambers continue

Economic Development

- \$100,000 for beautification continues
- Affordable Senior Housing reserve continues

Information Services

- Scheduled replacement of computers and software
- Server upgrades & equipment replacement
- Email security improvements

Fire & Emergency Services

- New Lowell Fire Hall replacement
- Nottawa Fire Hall building addition

Building Services

- Self funded - no taxation funding

Community Planning & Development

- Official Plan Review and update

Library Services

- \$87,275 for collection materials

Creemore Medical Centre

- Self funded - no taxation funding

Water & Sewer Services

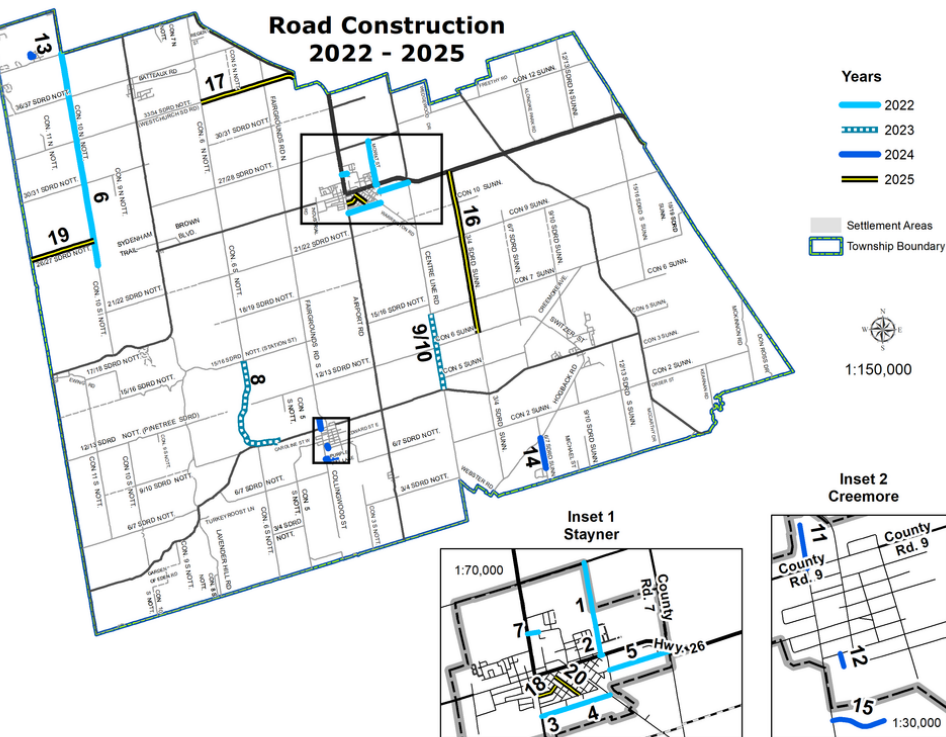
- Self funded - no taxation funding

Parks & Recreation

- Station Park redevelopment continues
- Accessible Park at the Stayner Arena
- Mad River Park upgrades

Public Works

- \$240,000 for the installation and replacement of sidewalks



Roads scheduled for paving, upgrades or repairs in 2022:

- Mowat Street Urbanization – Highway 26 North
- Mowat & Superior Street Intersection realignment
- Margaret Street
- Sunnidale Street
- Concession 10 to North of County Road 91 - continues
- Locke Avenue – Highway 26 to Johnathan Court

Full details on the 2022-2026 Corporate Budget are available at the Administration Centre or online

WWW.CLEARVIEW.CA